

# Holy Trinity Catholic Church

Fiscal Year July 1, 2010 through June 30, 2011

October 10, 2011

Dear Holy Trinity Parishioner,

We are pleased to present this year's annual report and we thank each of you for your continued stewardship to our Parish through your sharing of all your blessings, God given talents and financial resources to support the life of our parish family and the needs of the wider church.

Within these pages you will find reports from our various ministries that reflect the good work that they have accomplished, a snapshot of the overall financial well being of our parish, and a breakdown of the special collections and charity funds disbursed. Also included is a collection of charts, graphs and ledgers which provide a more comprehensive breakdown of our parish stewardship of financial resources for the fiscal year beginning July 1, 2010 and ending June 30, 2011. While the past year has again been an economically challenging one for many in our nation, our local communities, our families and our parish, we are gratified by the ongoing spirit of generous giving of our parishioners to support our budgetary, program, and outreach needs. God continues to supply our needs through you.

On the inside pages of this report you will read about how our parish has furthered the mission and ministry of our Lord in building up the body of Christ in Word, Worship, Sacramental celebrations, and outreach to those in need. We were also able to continue the upgrading and renovation of our parish facilities, especially in the social hall kitchen. Due to your generosity new commercial grade stoves and a convection oven were installed, much to the delight of those using those appliances for parish events. The Knights of Columbus purchased a new grill for the kitchen, a griddle for the stove cook tops and 20 lightweight rectangular tables. Our Ladies Guild purchased an additional 10 tables. Thank you to both groups!

Two major projects that lie on the horizon are the replacement of our aging heating system for which a great deal of work has already been done, and the repaving of our parking lot.

As you review this report, please keep in mind that it is the commitment of our parishioners to Stewardship as a way of life that makes these successes possible. We hope this report gives you a better understanding of the continuing importance of your gifts in furthering Christ's mission work. By ourselves, very little is possible, but with God's help and our care and concern for others all things are possible. If you have questions or desire further information, please feel free to contact Ted Leniszewski, our parish administrator, Desiree Olmo, our parish bookkeeper, or a member of the Finance Council.

Again, we extend our sincere thanks to all of our brothers and sisters in our parish family. We truly appreciate your continued commitment to Stewardship, to our Parish, and to our gracious God.

Sincerely,

*Bill Blazer*

Bill Blazer  
Chairperson  
Holy Trinity Finance Council

*Fr. Jack Buckalew*

Fr. Jack Buckalew, Pastor  
Holy Trinity Parish  
(360)377-7674



**God gives it all – then calls us to share**

# Holy Trinity Catholic Church

## Parish Statistics

Fiscal Year July 1, 2010 through June 30, 2011

Last year due to our parishioners' generous sharing of their gifts of time, talents and treasures our faith community continued to carry on Christ's mission of spreading the Good News of God's love and care. In collaboration with "Project Help", an outreach ministry of our local St. Vincent de Paul society, a group of men from our parish, headed by Bill Dewey, assists the elderly and disabled in our area with small home repairs and projects that they cannot do themselves.

**Welcoming** - We welcomed 108 new families to our parish last year. After adjusting our census to account for those who moved, transferred or went home to God, we now have 1291 active households, and serve a Catholic community of about 5,382 members. We also continue to welcome new members to our growing Hispanic Community.

**Sacraments** - We celebrated 30 baptisms during the year to include 25 infants and youth, to age 18, and 5 adults who were baptized at the Easter Vigil. 5 adults were also received into the church, at that time, from other Christian denominations. The Sacrament of Confirmation was conferred on 9 youth and 12 adults in the last year. The Sacrament of Reconciliation was offered weekly as well as 6 communal Penance services in Advent and Lent. 403 parishioners received the Anointing of the Sick at weekend and weekday masses. 108 people celebrated anointing at the hospital, in area care facilities and in their homes. One marriage was celebrated. Forty-four funeral masses and services were celebrated.

**Faith Formation** - 166 students were enrolled in our pre-school through grade 6 faith formation programs. Thirty-one youth celebrated First Reconciliation and First Eucharist. A dedicated catechetical staff of 59 parishioners made these programs possible.

Adult Faith Formation opportunities included: Weekly Bible Study and Women's Faith Sharing groups, Family sacramental preparation retreats,

and a Parish Mission. Spiritual Enrichment publications and resources for personal study are provided year round in the church vestibules and Faith Formation racks.

**Youth Ministry** - 39 students were enrolled in our Jr. High programs (grades 7-8) and 74 students in our High School programs (grades 9-12). All youth programs emphasize a religious education, community building (ACCY Convention), retreat and lock-in activities and service projects. Young adults (ages 18-35) from Holy Trinity and Our Lady Star of the Sea parish gather for Faith sharing and social activities.

**Liturgy** - Many of our parishioners serve in liturgical ministry to include: Greeters, Ushers, Altar Servers, Lectors, Eucharistic Ministers, Musicians and Sacristans. They assist Fr. Jack and our Liturgy Commission in the providing prayerful and meaningful liturgical celebrations for the regular and special seasons of the Church year.

Our Eucharistic Ministers bring the Word of Life and the Body of Christ to the ill and confined members of our community who are hospitalized, homebound and residents of nursing homes or other care facilities. We express our thanks to them for bringing church to those not able to be with us. We are grateful for the dedication and commitment of time and talent of all parishioners serving in ministry.

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# Holy Trinity Catholic Church

Fiscal Year July 1, 2010 through June 30, 2011

## Special Collections

<i>Peter's Pence</i>	\$ 3,174
<i>Black and Indian Missions</i>	\$ 1,342
<i>Catholic Relief Services(\$3,398)/Japan Relief (\$290)</i>	\$ 3,688
<i>Holy Land</i>	\$ 957
<i>Rice Bowl</i>	\$ 3,695
<i>Missions</i>	\$ 3,653
<i>Build Hope</i>	\$ 1,475
<i>St. Joachim Parish Lummi Indians (Children's Collections)</i>	\$ 2,874
<i>Catholic Community Services</i>	\$ 5,850
<i>Parish Charity Fund</i>	*\$23,372
<b>Total</b>	<b>\$ 50,080</b>

## Parish Charity Fund Disbursements

<i>Shelter - Emergency Housing</i>	\$ 1,014
<i>Utilities</i>	\$ 560
<i>Travel / Gasoline</i>	\$ 190
<i>Miscellaneous (haircuts, medicine, etc.)</i>	\$ 656
<i>Lord's Diner</i>	\$ 150
<i>St. Vincent DePaul Society (food, shelter &amp; services)</i>	\$10,280
<i>Alive Program</i>	\$ 1,200
<i>Catholic Seaman's Club</i>	\$ 240
<i>Pregnancy Resource Services</i>	\$ 600
<i>Hospice of Kitsap County</i>	\$ 300
<i>KCR - Women, Infants and Children</i>	\$ 600
<i>Habitat for Humanity</i>	\$ 300
<i>Christian Fund for Children &amp; Aging/Childreach</i>	\$ 550
<i>Project Rachel</i>	\$ 300
<i>Central Kitsap Food Bank</i>	\$ 1,472
<i>Bremerton Foodline</i>	\$ 1,482
<b>Total</b>	<b>\$19,894</b>

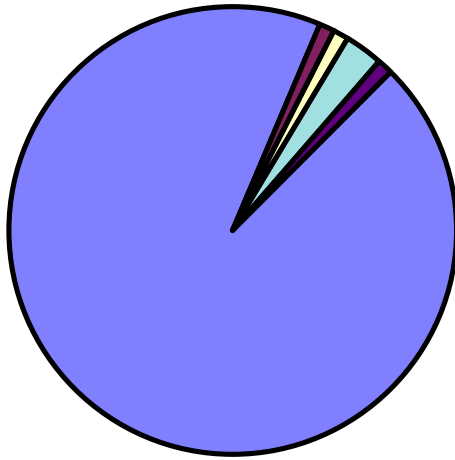
\* Includes receipts from Advent & Lenten collections, loose coins and donations.

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# Holy Trinity Catholic Church Revenue and Expense Graphs

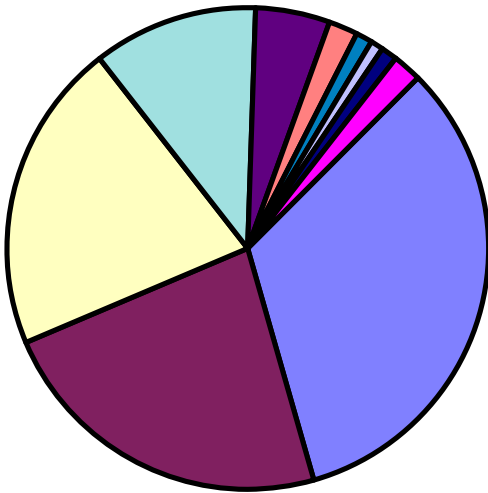
Fiscal Year July 1, 2010 through June 30, 2011

**Total Revenue = \$805,359**



- Sunday, Spanish and Holy Day Collections  
\$757,842 (94%)
- Sacramental Offerings - \$15,660 (1%)
- Faith Formation Tuition - \$6,570 (1%)
- Interest - \$22,862 (3%)
- Misc. Revenue - \$2,425 (1%)

**Total Expense = \$784,740**



- Parish Administration - \$264,199 (33%)
- Faith Formation / Youth Ministry - \$183,877 (23%)
- Liturgy - Includes RCIA and Music - \$159,354(21%)
- Facilities and Maintenance - \$88,031 (11%)
- Outreach - \$39,544 (5%)
- Rectory - \$23,102 (2%)
- Scholarship Fund / Committees / Others - \$10,232(1%)
- Capital Improvements - \$10,000 (1%)
- Hispanic Ministry - \$6,401 (1%)
- Savings - \$20,619(2%)

**As reported in the Statement of Revenue and Expense**





## Holy Trinity Highlights and Happenings

- Our Annual Catholic Appeal campaign, as of 14 September 2011 resulted in a total of 477 families pledging \$128,210. The amount paid to date is \$94,010.
- Weekly Mass at Holy Trinity is celebrated in Spanish on Sunday evenings at 6:00 pm w/Fr. Dennis Sevilla presiding.
- In January, the parish again provided food for approximately 22 homeless men through the HOST Program, in cooperation with Catholic Community Services at Benedict House. Thanks to all the individuals and parish organizations that provide ongoing support for the men's shelter.
- Work continues on our parish chapel. Altar cloths were made, the walls were painted, and slate was installed in the tabernacle and Marian alcoves. All work is nearing completion.

### **Special events during the year:**

- *Simbang Gabi celebration* • *Santa Marian Kamalen celebration* • *San Lorenzo Ruiz celebration*
- *Parish Picnic* • *Living Way of the Cross* • *Wassail* • *High School Seniors Mass and Brunch*
- *Monthly Parish Dinners* • *Advent Family Sunday* • *Christmas "Angel Tree" Program* • *Jr. High School Lock-in*
- *Jr. High, High School and Confirmation Retreats* • *Faith Formation Scholarship Breakfast* • *Scout and Social Committee Breakfast* • *Ministry Fair* • *Ministry Appreciation Brunch*

**Holy Trinity Catholic Church**  
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