

Holy Trinity Pastoral Council Minutes

April 12, 2021

Attendees: Veronica Kelley, Carol Alcamo, Nancy Koch, Ingrid Spencer, Pat Allfrey

Absent: Lloyd Sandell, Lanny Ross, Diana Graff

Opening Prayer: Ingrid Spencer for Diana Graff

Minutes: All Members present approved the March 15, 2021 Meeting Minutes.

Study Time: Catholic Parishes of the 21st Century: Chapter 6 – Catholic Parish Finances in the 21st Century

The Council members agreed that the stewardship of Time, Talent and Treasure was derailed by the Covid-19 mitigations.

Technology Committee: Lloyd Sandell

The Committee reported that the website continues to be updated as necessary to promote the ongoing operations and events of our parish. We are promoting the upcoming mission with Father Ron Hoye. The evening mission will be livestreamed. We confirmed that Holy Week Masses in our newly remodeled Sanctuary can safely accommodate up to 170 parishioners. We did set up portable big screen TV monitors to livestream the Mass in the social hall which worked well to accommodate drop-ins on Easter Sunday. We are currently working on promoting the Annual Catholic Appeal which will start April 19th with the Archbishop's mailing. Lloyd also reported that he is struggling to find additional technical support people for the committee.

Faith Formation Committee: Pat Allfrey

The Committee will meet tomorrow night. Confirmation will be May 14th at 6 p.m. with Bishop Elizondo presiding. We have 35 young people to be confirmed. The celebration will be life-streamed. The students from the Spanish community have been baptized. The men's retreat has been postponed until Fall.

Finance Council: Veronica Kelley

- Update: 2020-2021 Budget:

Donations have caught up because of the Easter holidays. Some funds have been saved from the budget due to vacancy of a music director. Skylights in the Faith Formation hallway and Social Hall have been replaced because of leaking. Landscaping is still in progress. We will

still participate in the “Great Give” program. Donations from the Great Give drive will be used to replace the flooring in the Faith Formation entry and recoat the old roof in the Faith Formation wing.

- Update 2021-2022 Budget:
The budgeting process has started and worksheets will go out shortly to the various departments.
- Update: Annual Catholic Appeal 2019-2020
We continue to pay down the amount owed to the Archdiocese.
- Update: Annual Catholic Appeal 2020-2021

Our goal to raise funds was \$137,000. If the Archdiocese forgives 10%, we should be ok. The cutoff date was March 31st. Because the campaign for the Priest Pension Fund did well, the monies specified for the priest and religious expenses usually included in the ACA have been removed from the ACA total. Holy Trinity’s goal for the next campaign will be reduced to #111,479.

Liturgy Committee: Veronica Kelley

The Committee will meet this weekend. Holy Week went well with the use of the small individual crosses which replaced the adoration of the Cross on Good Friday. We have received positive comments about the Penance Services. Confessions started last Saturday. Father Jack has done an outstanding job meeting with individual parishioners during the Covid pandemic.

- Update: Spanish Speaking Priest

Father Alfredo Ramirez will celebrate the Spanish Mass Saturday night at 7:00 p.m. He will be here Thursdays to Saturdays. He will be at Holy Trinity until June 30th and will hear confessions, do baptisms, weddings and funerals for Hispanic and English-speaking parishioners.

Social Justice Committee (SJC): Lanny Ross, Diana Graff

The SJC plans to do a diaper drive. More toiletry items are needed. The food bank has plenty of food. Because the Knights have provided meals for Benedict House and Stella Maris House, they are able to use some of the donated food. The SJC also plans to do in person meetings. The members are planning to help the Knights with meal preparations.

Knights of Columbus: Carol Alcamo

The Knights had an Easter Food drive. They collected 3800 lbs. of food and received \$3,270 in donations. This totals 32,600 lbs. of food and over \$30,000 collected for the eight drives so far.

This Saturday will be the Tootsie Roll Drive at Safeway in Silverdale.

They are looking for volunteers for meal preparations and clean-up for the men's and women's homeless shelters.

On Saturday, April 24th, 11:00 a.m. will be a new Member Installation in the church with family members and parishioners invited.

On Sunday, May 9th, a "Spring Bouquet" sale in celebration of Mothers' Day will be held.

A Silver Rose ceremony will take place on Saturday, May 15th. This pilgrimage travels from parish to parish to invite people for prayer along routes from Canada to Mexico. They will include Spanish and English speakers and pray for respect of life, the spiritual renewal of each nation, and for the advancement of the message of Our Lady of Guadalupe. Deacon John Amlag is the point of contact.

Old Business:

1. Discipleship Committee

The Committee will meet next Tuesday. They are still working on the Committee's Mission Statement.

2. Update: Finishing of the Renovation Project

They are still working on the sound system to reduce the echo in the Sanctuary and the use of the microphone, as well as the landscaping. More lighting will be installed in the darker areas of the Sanctuary at a cost of about \$5,000.

3. COVID-19 Concerns:

a. Update from the Archdiocese

The Archdiocese complies with the Governor's recommendations. The Archdiocese reminds all parishioners to be good citizens with their primary obligation to keep people safe.

4. Married Couples Retreat – Tabled temporarily

5. Called to Serve as Christ Campaign to Support the Priest and Retired Sisters Medical and Retirement Fund – Update

Holy Trinity is receiving payments from this fund as parishioners are fulfilling their obligations.

New Business:

1. Retreats and Missions

Father Ron Hoye will be here next weekend. Ron Ryan will come in May to present “How to get through difficult times as people of faith”.

2. Safety Issues – Active Shooter in Church – Tabled

3. Year of the Eucharist – Next Steps

This will be included as part of Father Ron Hoye’s Mission. The Archdiocese will host online workshops about the Year of the Eucharist. More information will be forthcoming.

4. Discernment

This will take place Saturday, June 12th. Therefore, no additional meeting is scheduled for June. The discernment process will be shortened this year to include only the individual council and committee discussions.

5. Needs or Concerns to address in 2021-2022

We may begin working on our previous list engaging more people and breaking down culture barriers within our parish. Ideas discussed were holding an international Rosary or day of prayer. Another possibility was having a carnival including costumes and food. Possible celebrations for Pentecost or Holy Thursday including a bread of the various cultures were discussed.

The Pastoral Council will consider reviewing the International Catholic Stewardship Council’s presentations from their virtual conference last Fall during their study time. Presentations were recorded related to stewardship and their successful strategies for success.

6. Future Meetings and Prayer Leader List

- a. Opening Prayer:

Diana Graff

- b. Closing Prayer:

Pat Allfrey

7. Member Concerns and Needs

Closing Business:

Next Pastoral Council Meeting is Monday, May 10, 2021 at 10:00 a.m.

Next Executive Committee Meeting is Tuesday, May 4, 2021 at 10:00 a.m.

Closing Prayer: Nancy Koch

Adjournment: All